

2024 Library
Proposed Budget

	2023	2023	2023	2024	% Change
		Actual	Variance		
Employees Salaries	\$ 144,234.00	\$ 140,805.47	\$ 3,428.53	\$ 154,416.00	7.06%
FICA/ Medicare	\$ 11,048.00	\$ 10,730.12	\$ 317.88	\$ 12,000.00	8.62%
Retirement-VEMRs	\$ 5,500.00	\$ 6,165.17	\$ (665.17)	\$ 6,424.00	16.80%
Health Insurance	\$ 22,900.00	\$ 99.06	\$ 22,800.94	\$ 23,000.00	0.44%
Unemployment & Training	\$ 2,700.00	\$ 3,329.66	\$ (629.66)	\$ 4,000.00	100.00%
Child Care Tax				\$ 680.00	100.00%
Building Maintenance	\$ 10,000.00	\$ 22,127.30	\$ (12,127.30)	\$ 10,000.00	0.00%
Alliance-Mechanical Company	\$ 3,650.00	\$ 3,039.50	\$ 610.50	\$ 3,650.00	0.00%
Elevator-Alpha	\$ 3,600.00	\$ 3,983.82	\$ (383.82)	\$ 3,600.00	0.00%
Johnson Fire	\$ 50.00	\$ -	\$ 50.00	\$ 50.00	0.00%
Summit	\$ 1,400.00	\$ 917.29	\$ 482.71	\$ 1,400.00	0.00%
R & R Sprinklers	\$ 600.00	\$ 380.00	\$ 220.00	\$ 600.00	100.00%
Building Insurance	\$ 6,065.00	\$ 6,226.49	\$ (161.49)	\$ 5,463.00	100.00%
Workers Comp	\$ 1,350.00	\$ 710.00	\$ 640.00	\$ 1,803.00	100.00%
	\$ 213,097.00	\$ 198,513.88	\$ 14,583.12	\$ 227,086.00	6.56%
	Rates				
To Be Raised By Taxes	0.0296	\$ 212,502.88			